

2026 BUDGET

28 mils

300 · Revenue

	300.00 · TAXES	
	2025 Carryover	\$ 42,000.00
	301.10 · Real Estate	\$ 344,000.00
	301.30 · Real Estate Delinq	\$ 65,000.00
	310.10 · Real Est Transfer	\$ 11,200.00
	Total 300.00 · TAXES	462,200.00
	331 · FINES & FORFEITURE	
	331.10 · Court Fines	\$ -
	331.13 · State Police Fines	\$ 700.00
	331.14 · Parking Violation Fines	\$ 100.00
	331.15 · Codes Fines	\$ 500.00
	331 · FINES & FORFEITURE - Other	
	Total 331 · FINES & FORFEITURE	\$ 1,300.00
	341 · Interest	\$ 1,000.00
	355 · State Shared Revenue	
	355.01 · PURTA	\$ 225.00
	355.04 · Liquor Licenses	\$ 300.00
	Total 355 · State Shared Revenue	\$ 525.00
	358 · Local Governments Shared Paymts	
	358.00 · Shared Police Services	
	358.01 · Workers Comp Reimbursemt	\$ 8,000.00
	358.02 · Oakland - bridge lights portion	\$ 500.00
	358.03 · Insurance Dividends	\$ 500.00
	Total 358 · Local Governments Shared Paymts	\$ 9,000.00
	359 · In Lieu of Taxes	\$ 5,000.00
	Total 359.00 · In Lieu of Taxes	\$ 5,000.00
	362 · PUBLIC SAFETY	
	362.20 · Special Fire Protection	\$ 6,000.00
	362.41 · Building Permits	\$ 3,175.00
	Total 362 · PUBLIC SAFETY	\$ 9,175.00
	380 · Misc Income	
	Total 380 · Misc Income	
Total 300 · Revenue		488,200.00

400 · EXPENSE		
	400.00 · ADMINISTRATION	
	400.11 · Council	\$ 3,500.00
	400.200 · Office Supply	\$ 1,500.00
	401.11 · Mayor	\$ 500.00
	402.31 · Auditors	\$ 5,000.00
	402.34 · Print/Ad	\$ 750.00

		402.42 · Membership	\$	500.00
		404.31 · Solicitor	\$	8,000.00
		404.35 · Treas. Bond	\$	500.00
		405.12 · Secretary Salary	\$	15,600.00
		405.325 · Postage	\$	750.00
		405.46 · Meetings/Conferences /Training	\$	500.00
	Total 400.00 · ADMINISTRATION		\$	37,100.00
	403.00 · TAX COLLECTOR			
		403.11 · Tax Collector	\$	17,000.00
		403.20 · Supplies	\$	750.00
		403.35 · Bond	\$	200.00
	Total 403.00 · TAX COLLECTOR		\$	17,950.00
	407.00 · Information Technology			
		407.453 · Web design development	\$	1,000.00
	Total 407.00 · Information Technology		\$	1,000.00
	409.00 · BORO. BLD SUPPLY			
		409.12 · Cleaning Wages	\$	2,600.00
		409.230 · Building Heating Fuel	\$	9,000.00
		409.24 · Building Supplies	\$	800.00
		409.321 · Phone	\$	3,500.00
		409.36 · Utilities	\$	5,000.00
		409.37 · Maintenance & Repairs	\$	4,000.00
	Total 409.00 · BORO. BLD SUPPLY		\$	24,900.00
	410.00 · POLICE			
		410.131 . Part Time Officer	\$	50,000.00
		410.20 . Police Supplies	\$	1,000.00
		410.21 . Office Supplies	\$	500.00
		410.231 . Gas/oil/tires	\$	4,000.00
		410.25 . Car Repair	\$	1,000.00
		410.31 . Professional Svc.	\$	7,500.00
		410.322 · Administration/Pension	\$	4,000.00
		410.46 School/Train	\$	1,000.00
	Total 410.00 · POLICE		\$	69,000.00
	411.00 · PUBLIC SAFTY			
		411.0 · Fire Relief Fund	\$	6,000.00
		411.363 · Hydrants	\$	13,000.00
		411.368 · Siren	\$	400.00
		411.43 · Fire Protection	\$	29,000.00
	Total 411.00 · PUBLIC SAFTY		\$	48,400.00
	413.00 · CODES			
		413.12 · Codes/hourly	\$	15,000.00
		413.20 · Supply	\$	500.00
		413.31 . Codes/Professional Svc.	\$	4,000.00
		413.40 · Codes/Dues & Subscriptions	\$	400.00
		413.45 · Contracted Services	\$	13,000.00
		413.46 Codes Training	\$	500.00
		413.238 Codes Uniform	\$	150.00

	Total 413.00 · CODES	\$	33,550.00
	430.00 · DEPT OF PUBLIC WORKS		
	430.110 · Streets/Part Time	\$	94,000.00
	430.18 · DPW - Call Out salary	\$	2,500.00
	430.19 DPW - Activities	\$	7,800.00
	430.191 · Oth exp. cloths	\$	800.00
	430.200 · Supplies/Small Tools	\$	5,000.00
	430.21 · Office Equipment	\$	300.00
	430.230 · Gas/Oil/Tires	\$	19,000.00
	430.43 · Street Improvements	\$	5,000.00
	430.44 · Park Improvements	\$	3,000.00
	430.46 · DPW-Training	\$	300.00
	430.75 · Truck Savings	\$	3,000.00
	Total 430.00 · DEPT OF PUBLIC WORKS		140,700.00
	434.00 · STREET LIGHTING		
	434.36 · Street Lighting -Electric	\$	30,000.00
	Total 434.00 · STREET LIGHTING	\$	30,000.00
	450.00 · CULTURE-RECREATION		
	453.500 · Bridge Beautification	\$	100.00
	455.10 · Shade Trees (Main Street)	\$	4,000.00
	456.00 · Library Donation	\$	1,000.00
	457.00 · SCDA & Blossoms Donation	\$	4,000.00
	459.00 · Parks & Recreation	\$	2,000.00
	460.00 · Community Development	\$	1,600.00
	Total 450.00 · CULTURE-RECREATION	\$	12,700.00
	481.00 · Intergovernmental Expenditures		
	481.161 · SS/Medicare	\$	12,000.00
	481.162 · Unemp. Comp	\$	10,000.00
	481.163 · Medicare -Employer Portion	\$	4,000.00
	Total 481.00 · Intergovernmental Expenditures	\$	26,000.00
	486.00 · Insurance		
	486.35 · Insurance premiums Liability	\$	30,000.00
	486.36 · Workman's Comp Insurance	\$	4,000.00
	486.37 · Volunteer Fire Work Comp	\$	10,000.00
	486.38 Insurance Deductible	\$	-
	Total 486.00 · Insurance	\$	44,000.00
	492. · INTERFUND OPERATING TRANSFERS		
	492.10 · Bld Mainten Accoutn	\$	2,900.00
	Total 492. · INTERFUND OPERATING TRANSFERS	\$	2,900.00
	Total 400 · EXPENSE	\$	488,200.00
		\$	488,200.00